

Warwick Public Schools
2002-2003 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 141,154,142
Total District Enrollment*:	11,827
Total District Per Pupil:	\$ 11,935
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 133,285,667
In-District Enrollment:	11,680
In-District Per Pupil:	\$ 11,411
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 131,635,152
In-District Enrollment:	11,680
Adj. District Per Pupil:	\$ 11,270
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 141,154,143	\$ 61,518,317	\$ 20,311,772	\$ 40,982,965	\$ 0	\$ 635,226	\$ 17,705,863
% of Total Expenditures:	100.00%	43.58%	14.39%	29.03%	0.00%	0.45%	12.54%
Enrollment:	11827	5,855	1,988	3,834	0	3	147
% of Total Enrollment:	100.00%	49.51%	16.81%	32.42%		0.03%	1.24%
Instruction							
Expenditures:	\$ 83,076,555	43,096,803	12,833,939	26,879,932	0	265,882	0
% of Total Expenditures:	58.86%	30.53%	9.09%	19.04%	0.00%	0.19%	0.00%
Instructional Support							
Expenditures:	\$ 14,746,286	5,272,028	2,611,109	5,623,204	0	323,593	916,352
% of Total Expenditures:	10.45%	3.73%	1.85%	3.98%	0.00%	0.23%	0.65%
Operations							
Expenditures:	\$ 24,291,843	9,654,827	3,767,058	6,245,527	0	0	4,624,431
% of Total Expenditures:	17.21%	6.84%	2.67%	4.42%	0.00%	0.00%	3.28%
Other Commitments							
Expenditures:	\$ 9,518,991	0	0	0	0	0	9,518,991
% of Total Expenditures:	6.74%	0.00%	0.00%	0.00%	0.00%	0.00%	6.74%
Leadership							
Expenditures:	\$ 9,520,468	3,494,659	1,099,666	2,234,303	0	45,751	2,646,089
% of Total Expenditures:	6.74%	2.48%	0.78%	1.58%	0.00%	0.03%	1.87%